

Green Hope Band Boosters General Band Budget 2018 – 2019

**2018 -19
Budget**

Revenue

4000-Operating Income

4000-Contributions

4140 Jazz Band Fair Share

6000 150\$ Fairshare x 40 students

5000-General Band Fund Income

Total 5110-Donations

4000

5120-General Band Events

Total 5120-Art In Motion

20000

5150-Fundraisers

5150 - Unit Contributions to General Band Fund

10550

5150 Spirit Night

1000

5150-10% Food Lion

35

5150-10% Scrips Card Sales

250

5150-10% Walnut Creek

2500

5150-100% Proceeds Fruit Sales

1000

5150-100% Proceeds GoPlaySave

1000

5150-100% Yard Sale

2000

5150-Car Washes

1000

5150-Kroger and Harris Teeter Loyalty

600

5150 Fundraiser for Anniversary Commissioned Piece

3665 New fundraiser

5200-Band Photography Sales

1700

5200-Concert Attire

0

5200-Sale of Uniform Items

7500

5200-School Instrument Rental

8600

5200-Spiritwear Sales

17000

5500 Capital Campaign

5510 Corporate Sponsor Donation

8000

5520 Corporate/ Employee Giving

4000

5530 Patron Donations

9000

Total Revenue

Gross Profit

109400

Expenditures

6820 - Bank Fees

2400

7000-General Band Fund Exp

7100-Board of Directors

7110-Gifts/Donations

75

7120-Insurance

500

7130 Accounting Tax Return

2325

7132-Office Supplies

900

7133-Postage

250

7134 Website

450

7150 College Scholarships	1500
7180 Financial Aid	13000
7185 Uncollectible AR - PY	1000
7190 Maintenance/Repairs	500
7195 Miscellaneous Expense	150
7197 Trnsfer to Winter Programs	3000
7200-Band Director Expenses	
7210-Band Directors Conference	500
7220-Classroom Supplies	1500
7225 School Concert pass through	
7230-Memberships	300
7240-Guest Clinicians	4000
7242 Jazz Band Instruction-subs	7000
7245 Year Round Staff	3000
7250-Equipment and Instruments	20000
7255-Instrument Repair	7000
7260-Purchased music	7000 includes 7K commissioned piece
7280-Honors Bands	pass through
Total 7300-Social/Hospitality	2600
7600-Uniforms	
Total 8110-Cost of Art in Motion	7300
8200-Cost of Merchandise	
8200-Cost of Concert Attire	0
8200-Cost of DVDs/Vimeo/Smugmug	700
8200-Cost of GHHS Magnets	
8200-Cost of Spirit Wear	14150
8200-Cost of Uniform Items	8300
Total Expenditures	109400
Net Operating Revenue	
Net Revenue	0

Tuesday, Apr 24, 2018 04:15:37 PM GMT-7 - Cash Basis