

Green Hope High School Band Boosters

Marching Band Budget FY 2018 - 2019

	2018-19 Budget
Revenue	
4000-Operating Income	Fairshare \$1,325
4000-Contributions	# students \$180
4110-Marching Band Fair Share	<u>\$238,500</u>
Total 4000-Contributions	<u>\$238,500</u>
4800-Miscellaneous Income	
4810-Leadership Ropes Course	
Total 4800-Miscellaneous Income	<u>\$0</u>
Total 4000-Operating Income	<u> </u>
Total Revenue	<u> </u>
Gross Profit	<u>\$238,500</u>
Expenditures	
6000-Operating Expenses	
6100-Marching Band Expenses	
6110-Entry Fees	\$3,025
6120-Show Design	\$15,000
6130-Marching Band Staff	\$45,000
6140-Competition Travel	\$118,100 Indy, Gaffney, Delaware
6145-Hospitality/Football Games	\$2,500
6147 Senior Events and Activiti	\$2,000
6148 Freshman Liason	\$100
Total 6145-Hospitality/Football Games	
6150-Band Camp	\$8,000
6160-Pit and Props	\$2,500
6162 Theater/props	\$2,500
6165-Percussion Supplies	\$5,000
6170-Truck Rental/Maintenance	\$10,000
6180-Marching Field Maintenance	\$2,000
6185-First Aid	\$100
6190-Uniform Cleaning	\$750
6195-Colorguard	\$12,720
6196 MB Uniform Purchase/Reserv	\$4,910
6197 - Marching Band Transfer to General Budget	\$9,000
6199 MB Miscellaneous Expense	
Total 6100-Marching Band Expenses	\$243,205
Total 6000-Operating Expenses	-\$4,705 Carry over
6210-Leadership Ropes Course	
Total Expenditures	
Net Operating Revenue	
Net Revenue	-\$0 Net